



**Cold Spring Harbor Central School District**

**Lloyd Harbor School**  
***Budget Review***

*March 29, 2022*

# POINTS OF PRIDE

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## Flexible Learning Spaces

### Grade 3

Purchased for rooms 111, 113, 115



Grade 3 furniture for all rooms



Grade 3 actual classroom



# POINTS OF PRIDE

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## Flexible Learning Spaces

### Grade 4

Purchased for rooms 121, 122, 123, 124



Grade 4 sample furniture



Grade 4 actual classroom



# POINTS OF PRIDE

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## Flexible Learning Spaces

Grade 5

Purchased for room 127



Furniture in room 127



# POINTS OF PRIDE

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## LHS Core Values



Social Emotional Learning



Monthly Feeling Words





# POINTS OF PRIDE

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News Studio



## Literacy and Steam



# STUDENT ENROLLMENT

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Grades	Current Enrollment 2021-2022	Current Sections 2021-2022	Projected Enrollment 2022-2023	Projected Sections 2022-2023
2	69	3	94	4
3	77	4	69	3
4	83	4	77	4
5	72	3	83	4
6	74	3	72	3
<b>TOTAL</b>	<b>375</b>	<b>17</b>	<b>395</b>	<b>18</b>





# BUDGET SUMMARY 2022/23

Account Code	Description	Budget 2021-2022	Proposed 2022-2023		Budget Change	Budget Description
A 2020.2010-03	EQUIPMENT	1,000	1,000	➡	0	Equipment needed for the school year
A 2020.4130-03	POSTAGE	2,000	2,000	➡	0	Quarterly rental charges for the meter, postage for student/parent mailings, FedEx expenses
A 2020.4150-03	TRAVEL CONFERENCE	4,000	4,000	➡	0	For professional development, workshops, and conferences
A 2020.4200-03	OFFICE EQUIP. REPAIRS & MAINTENANCE	500	500	➡	0	Repairs
A 2020.5010-03	GENERAL SUPPLIES	3,000	3,000	➡	0	Office supplies
A 2110.2010-03	EQUIPMENT	64,000	81,200	⬆	17,200	Increase due to the continued development of Flexible Learning Spaces (gr 2), library, student café



# BUDGET SUMMARY 2022/23

Account Code	Description	Budget 2021-2022	Proposed 2022-2023		Budget Change	Budget Description
A 2110.4150-03	TRAVEL CONFERENCE	9,000	9,000	→	0	For professional development, workshops, and conferences - teachers
A 2110.4190-03	CONTRACTUAL EXPENSES	51,217	65,880	↑	14,663	Contracts for music dept. accompanists, field trips, memberships and contest fees; increase due to increased enrollment and cost of field trips
A 2110.4200-03	OFFICE EQUIP & REPAIR MAINT.	9,910	7,300	↓	(2,610)	PE and Music Repairs, AV repairs, Tech repairs
A 2110.4800-03	TEXTBOOKS	10,000	5,000	↓	(5,000)	Classroom library books/mentor texts
A 2110.4830-03	WORKBOOKS	41,859	41,300	↓	(559)	Workbooks for Math, Spelling, Reading, Handwriting, Health and Pysch. Testing Materials
A 2110.5010-03	GENERAL SUPPLIES	86,357	88,400	↑	2,043	Increase due to increased enrollment



# BUDGET SUMMARY 2022/23

Account Code	Description	Budget 2021-2022	Proposed 2022-2023		Budget Change	Budget Description
A 2610.4300-03	BOOKBINDING	500	500	→	0	Book repair, labels on books, etc.
A 2610.4600-03	LIBRARY AID	2,188	3,000	↑	812	Increase due to enrollment
A 2610.5210-03	BOOKS	12,000	12,000	→	0	New purchases, reference, fiction, non-fiction, biographies, professional literature
A 2610.5230-03	AUDIO & VIDEO MATERIAL	3,000	3,000	→	0	Books on "tape", DVD's and videos (non-fiction and fiction), "play-aways", Wonderbooks
A 2610.5240-03	PERIODICALS	5,000	3,000	↓	(2,000)	Local subscriptions, magazines for children, professional publications
A 2610.5340-03	LIBRARY SUPPLIES	5,000	3,500	↓	(1,500)	Office supplies and materials to support instruction
<b>TOTAL</b>		<b>310,531</b>	<b>333,580</b>	↑	<b>23,049</b>	<b>7.24%</b>



# PROPOSED BUDGET INITIATIVES

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## Flexible Spaces for Grade 2



# PROPOSED BUDGET INITIATIVES

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## Library Furniture



Samples of possible seating



# PROPOSED BUDGET INITIATIVES

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## Cafeteria Furniture



Samples of possible seating

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Lloyd Harbor Budget Review



# PROPOSED BUDGET INITIATIVES

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## Musical Instruments



# PROPOSED BUDGET INITIATIVES

## The National Circus Project



Photos of sample activities done in other schools



# PROPOSED BUDGET INITIATIVES

## Grade 2 Field Trips and Events



**Symbols  
of  
America**





# PROPOSED BUDGET INITIATIVES

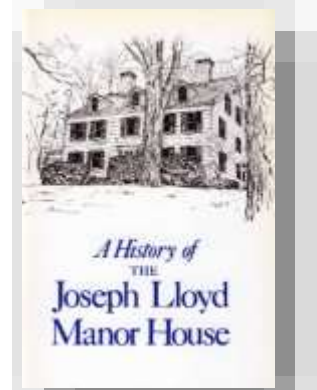
## Grade 3 Field Trips and Events





# PROPOSED BUDGET INITIATIVES

## Grade 4 Field Trips and Events



# PROPOSED BUDGET INITIATIVES

## Grade 5 Field Trips and Events

Commerce Plaza  
The Children's Business Center

DNA  
LEARNING  
CENTER



American  
Museum of  
Natural  
History



Hall of Science  
INTERACTIVE NYC MUSEUM



# PROPOSED BUDGET INITIATIVES

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## Grade 6 Field Trips and Events

